

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary
2018-19	12.77449	9.13154	8.12665	23.18562	45.11926
2019-20	32.75338	28.22529	5.86058	12.58612	52.57852
2020-2021	6.00000	1.24769	5.00945	11.46176	22.48680
2021-2022	30.14642	24.72212	8.49329	13.23237	52.42106
2022-2023	33.34617	31.89418	11.19810	41.51531	92.79568